

**CITY OF KENORA
CAPITAL BUDGET
2009**

FUNCTIONAL AREA: TRANSPORTATION - OTHER

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
STREETLIGHTING							
09.361.01	Streetlight Poles	25,000	0	0	0	0	25,000
PW BARSKY FACILITY							
09.390.01	Outdoor storage building	80,000	0	0	80,000	0	0
09.390.02	Fencing for PW yard	30,000	0	0	0	0	30,000
GARAGE & SHOP							
09.392.01	Tools & Equipment	20,000	0	0	0	0	20,000
PW VEHICLES & EQUIP							
09.393.01	Sidewalk Plow	80,000	0	0	80,000	0	0
09.393.02	3/4 Ton Truck 4X4	30,000	0	0	30,000	0	0
09.393.03	Engineering Van	28,000	0	0	28,000	0	0
ENGINEERING							
09.395.01	GIS Aerial Photo / Map Upd.	55,000	0	0	55,000	0	0
09.395.02	Computers / Software	25,000	0	0	0	0	25,000
09.395.03	Colour Copy/Printer/Scanner	30,000	0	0	0	0	30,000
FUNCTIONAL TOTALS		403,000	0	0	273,000	0	130,000